

ANNEX C

LONDON BOROUGH OF HAVERING COUNCIL TAX STATEMENT – 2025/26 BUDGET

2024/25			2025/26
£			£
221,976,831	Havering's Expenditure		218,576,831
1,000,000	Service Expenditure		1,000,000
222,976,831	Havering's Own Expenditure		a 219,576,831
Levies			
18,418,000	East London Waste Authority		18,286,000 Final
201,510	Environment Agency (Thames)		200,307 Provisional
23,520	Environment Agency (Anglia)		22,756 Provisional
235,110	Lee Valley Regional Park Authority		235,027 Final
28,730	London Pensions Fund Authority (LPFA)		27,893 Final
18,906,870	Sub Total – Levies		b 18,771,983
(40,023,209)	Unringfenced Grant		c (45,888,100) Final
201,860,492	Sub Total – Total Expenditure		d=a+b-c 203,152,100
External Finance			
(9,130,549)	Business Rates Top-up		(9,235,400) Final
(2,025,123)	Revenue Support Grant		(2,118,800) Final
(28,345,500)	National Non Domestic Rate		(28,670,900) Final
(39,501,172)	Sub Total – External Finance		e (40,025,100)
0	Council Tax Deficit/(Surplus)		f 0 Final
(4,336,000)	Business Rates Deficit/(Surplus)		g 1,234,000 Final
158,023,320	Havering's Precept on the Collection Fund		h=d+e+f+g 164,361,000

2024/25		<u>The Collection Fund</u>		2025/26	
£	£ p	Expenditure	£	£ p	
134,790,110	1,481.21	Precepts			
23,233,210	255.31	London Borough of Havering	138,213,000	1,533.13	
158,023,320	1,736.52	Adult Social Care	26,148,000	290.04	
42,897,400	471.40	Total London Borough of Havering	h 164,361,000	1,823.17	
28,670,900	315.06	Greater London Authority	44,208,000	490.38	
30,985,886	340.50	London Borough of Havering Retained Business Rates	28,670,900	318.03	
263,536	2.90	Greater London Authority - Retained Business Rates	33,666,153	373.44	
260,841,042	2,866.39	Cost of NNDR collection	263,865	2.93	
		Total Expenditure	i 271,169,918	3,007.95	
Total Income					
(59,920,322)	(658.47)	National Non-Domestic Rate			
200,920,720	2,207.92	NNDR receivable	j (62,600,918)	(694.40)	
		COUNCIL TAX per Band D property	k=i-j 208,569,000	2,313.55	

2024/25		Council Tax Base		2025/26	
£	p	£	p	£	p
91,000		90,151		Council Tax percentage change 4.78%	
Council Tax Per Property Band					
		2024/25			2025/26
		£			£
		p			p
				Change	
Valuation as at 1/4/91					
Under £40,000		1,471.95	Band A	1,542.37	70.42
£40,000 - £52,000		1,717.27	Band B	1,799.44	82.17
£52,001 - £68,000		1,962.59	Band C	2,056.48	93.89
£68,001 - £88,000		2,207.92	Band D	2,313.55	105.63
£88,001 - £120,000		2,698.57	Band E	2,827.67	129.10
£120,001 - £160,000		3,189.22	Band F	3,341.80	152.58
£160,001 - £320,000		3,679.87	Band G	3,855.92	176.05
Over £320,000		4,415.84	Band H	4,627.10	211.26